

MOOR MONKTON PARISH COUNCIL

Suggested budget

Payments	Budget 22/23	Actual to 12/11/2022	Variance	Suggested 23/24	
Clerk's Salary	1,900.00	930.00	970.00	2500.00	Increased f
Room hire	375.00	375.00	0.00	412.00	10% increa
Trees/Verge	475.00		475.00	522.50	10% increa
Bank Charges	0.00	76.00	-76.00	100.00	based on £
Audit - Internal and External	125.00	100.00	25.00	110.00	known fee
Website	75.00		75.00	100.00	10% increa
Insurance	250.00	268.05	-18.05	294.85	10% increa
Memberships					
YCLA	140.00	135.00	5.00	148.50	10% increa
Information commisioner	50.00		50.00	55.00	10% increa
Gifts/Grants					
Clerk office expences	250.00	30.29	219.71	100.00	estimate
Capital					
Training	100.00	25.00	75.00	150.00	new coun
Travelling expenses	100.00	51.30	48.70	75.00	estimate
Christmas Tree	30.00		30.00	30.00	estimate
Defibrulator	100.00	387.84	-287.84	100.00	estimate
HMRC					
VAT - included in actual costs					
Ringfence for projects				500.00	
Community grants		200.00	-200.00	100.00	estimate
Memorial stone for Church	500.00		500.00	250.00	extra expel
	4,470.00	2578.48	1,891.52	5547.85	
Receipts					
Precept	4,500.00	4500.00	0.00	5548	10% increa
Donations			0.00	0	
Bank Interest	5.00	4.57	0.43	5.5	estimate
Grants			0.00	0	
Tax/ VAT refund			0.00	0	
	4,505.00	4,504.57	0.43	5553.5	

se not taking account of funds for CCTV or anything else, may be too soon to add